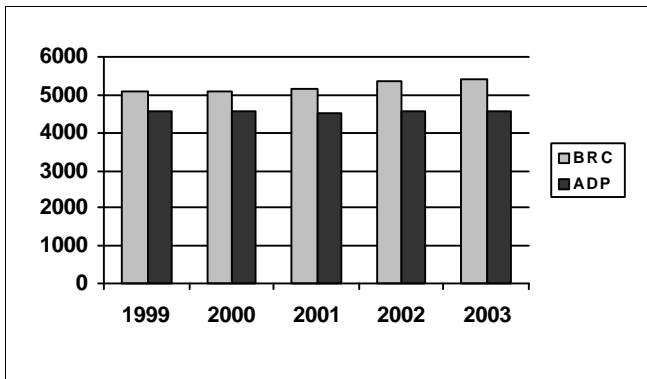


## Second Quarter Report, 2003 - Camp Data

### BRC and ADP for Camps

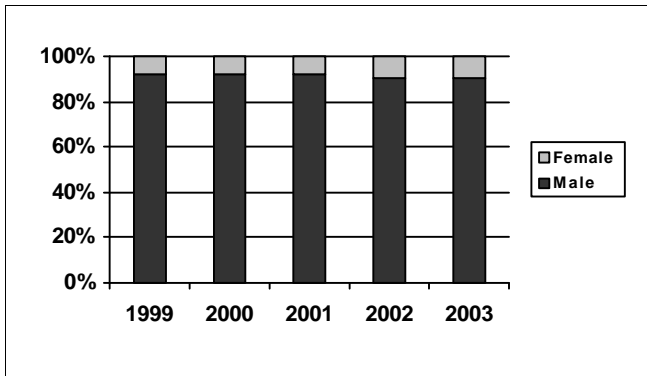


Since the inception of the Juvenile Detention Survey, the BRC has increased by about 400 beds (from 5,010 to 5,428) and the ADP has decreased by 125 juveniles. At the present time, camp capacity (BRC) exceeds the ADP by almost 1,000 juveniles (5,428 versus 4,477). A number of new beds have come online recently as the result of new construction, and in anticipation of future needs.

Summary of Camp ADP				
1999	2000	2001	2002	2003
4,566	4,549	4,489	4,548	4,552

2003 Summary of Camp ADP				
Q1	Q2			Average
4,557	4,548			4,552

### Gender Distribution in Camps

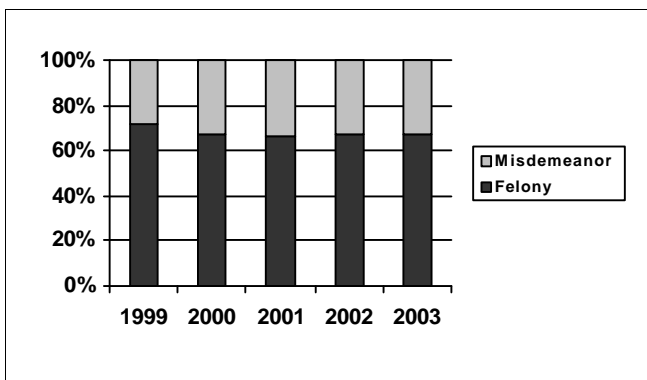


The percentage of females in camps rose to 11% for the first time this quarter. In 1999, 8% of the juveniles in camps were females. This increase is consistent with the California and national findings for both adult and juvenile corrections systems. If the percentage of females continues to increase, significant issues will have to be addressed in the near future regarding camp design, programming and management.

Summary of Males in Camps				
1999	2000	2001	2002	2003
92%	92%	92%	90%	90%

2003 Summary of Males in Camps				
Q1	Q2			Average
91%	89%			90%

### Distribution of Charge in Camps



In the 2nd Quarter of 2003, 67% of the juveniles in camps were charged with felony offenses. As with juvenile halls, this percentage has remained fairly stable for the last four years. It appears that when capacity is adequate, juveniles with felony charges will comprise about two thirds of the camp population (as is true for juvenile halls). As camps begin to fill up, we expect that the percentage of juveniles with felony charges will rise.

Summary of Felonies in Camps				
1999	2000	2001	2002	2003
72%	67%	66%	67%	67%

2003 Summary of Felonies in Camps				
Q1	Q2			Average
67%	67%			67%